



LAKSHMI AUTOMATIC LOOM WORKS LIMITED

Regd. Office: 686, Avanashi Road, Coimbatore - 641 037
 CIN: L29269TZ1973PLC000680 Website: www.lakshmiautomatic.com

Unaudited Financial Results (Standalone) for the Quarter Ended 30-06-2019

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)
1	INCOME				
	a. Revenue from operations	301.83	248.90	148.86	817.12
	b. Other income	12.34	17.41	23.53	77.89
	Total income (a + b)	314.17	266.31	172.39	895.01
2	EXPENSES				
	a. Cost of materials consumed	25.74	22.36	18.02	86.45
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in stock of finished goods, work-in-progress and stock-in-trade	(3.45)	2.81	0.52	3.46
	d. Employee benefit expense	74.12	72.05	67.40	274.99
	e. Finance costs	5.27	4.49	6.16	20.86
	f. Depreciation and amortisation expense	11.97	11.95	11.39	46.96
	g. Other expenses	100.12	102.73	56.13	284.26
	Total Expenses	213.77	216.39	159.62	716.98
3	Profit before Exceptional Items and tax (1 - 2)	100.40	49.92	12.77	178.03
4	Exceptional Items	-	-	-	-
5	Profit Before Tax (3 - 4)	100.40	49.92	12.77	178.03
6	Tax expense				
	Current tax	19.31	11.56	2.60	44.17
	Deferred tax	0.77	3.30	3.15	8.03
	Total tax	20.08	14.86	5.75	52.20
7	Profit for the year (5 - 6)	80.32	35.06	7.02	125.83
8	Other comprehensive income / (loss)				
	(i) Items that will not be reclassified to the statement of profit or loss				
	(a) Remeasurement of employee defined benefit plans	0.68	1.50	0.16	2.73
	(b) Income tax on (a) above	(0.19)	(0.42)	(0.04)	(0.76)
	(ii) Items that will be reclassified to the statement of profit or loss	-	-	-	-
9	Total Comprehensive Income for the period [(Comprising Profit / (Loss) for the period) (after tax) and other Comprehensive Income (after Tax)] (7 + 8)	80.81	36.14	7.14	127.80
10	Paid-up Equity Share Capital (Face value ₹ 10/- per share)	668.75	639.57	610.40	639.57
11	Earnings Per Share (EPS) (Face value ₹ 10/- per share)				
	a. Basic (in ₹)	1.23	0.56	0.12	2.02
	b. Diluted (in ₹)	1.23	0.55	0.12	1.97

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER
ENDED 30TH JUNE 2019**

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)
1	Segment Revenue				
	Net Sales / Income				
	a. Warehousing Rental Services	145.57	140.96	91.17	516.30
	b. Other Engineering services	160.22	117.69	74.24	349.49
	Total	305.79	258.65	165.41	865.79
	Less: Inter-Segment revenue	-	-	-	-
	Net Sales / Income	305.79	258.65	165.41	865.79
2	Segment Results				
	Profit / (Loss)				
	a. Warehousing Rental Services	62.03	56.86	28.58	233.30
	b. Other Engineering services	44.65	8.36	(11.52)	(24.31)
	Total	106.68	65.22	17.06	208.99
	Less: Finance costs	5.27	4.50	6.16	20.86
	Add /(Less): Other unallocable Income net of unallocable expenses	(1.01)	(10.80)	1.87	(10.10)
	Total Profit/(Loss) before Tax	100.40	49.92	12.77	178.03
3	Segment Assets				
	a. Warehousing Rental Services	1,602.32	1,392.65	1,266.90	1,392.65
	b. Other Engineering services	222.10	256.58	208.93	256.58
	c. Unallocated	3.42	21.14	19.51	21.14
	Total	1,827.84	1,670.37	1,495.34	1,670.37
4	Segment Liabilities				
	a. Warehousing Rental Services	624.13	476.21	500.68	476.21
	b. Other Engineering services	62.46	134.55	61.27	134.55
	c. Unallocated	32.77	232.00	426.40	232.00
	Total	719.36	842.76	988.35	842.76

Notes:

- The above Unaudited Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 5, 2019. The Unaudited Results for the period ended June 30, 2019 have been subjected to limited review by the Statutory Auditors of the Company.
- As approved by the Shareholders at the AGM held on 19.09.2018, 2,00,000 - 6% Optionally Convertible Preference Shares of ₹ 100/- each have been converted into 2,91,757 Equity Shares of ₹ 10/- each with a premium of ₹ 58.55 per share on the option exercised by the Optionally Convertible Preference Shareholder on 10.05.2019.
- The Previous period / year figures have been regrouped / rearranged wherever necessary to confirm to the classification of this quarter.

**For LAKSHMI AUTOMATIC LOOM WORKS LIMITED
(Sd.) S. PATHY
CHAIRMAN**

Coimbatore
05.08.2019