



LAKSHMI AUTOMATIC LOOM WORKS LTD

Unaudited Financial Results For The Quarter and Nine Months Ended 31-12-2014							
(Rs. in Lakhs)							
Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
<b>1</b>	<b>Income from operations</b>						
	a) Net Sales/Income from Operations	78.47	93.42	61.71	258.09	199.88	308.50
	b) Other Operating Income	93.15	103.73	102.52	301.78	306.94	504.11
	<b>Total Income from operations (a + b)</b>	<b>171.62</b>	<b>197.15</b>	<b>164.23</b>	<b>559.87</b>	<b>506.82</b>	<b>812.61</b>
<b>2</b>	<b>Expenses</b>						
	a. Cost of materials consumed	27.08	26.12	24.75	79.59	55.93	89.88
	b. Purchase of stock-in - trade	-	-	-	-	-	-
	c. Changes in Inventories of finished Stock						
	Work in progress and stock in trade	(-)-1.95	6.11	(-)-10.98	4.59	7.03	20.98
	d. Employee benefits expense	59.39	53.45	45.12	159.61	139.76	185.11
	e. Depreciation and amortisation expenses	9.34	9.86	8.79	28.04	26.12	35.10
	f. Other Expenses	46.74	54.56	47.79	138.04	133.78	176.64
	<b>Total Expenses</b>	<b>140.60</b>	<b>150.10</b>	<b>115.47</b>	<b>409.87</b>	<b>362.62</b>	<b>507.71</b>
<b>3</b>	<b>Profit from operations before other Income, finance costs and exceptional items (1-2)</b>	<b>31.02</b>	<b>47.05</b>	<b>48.76</b>	<b>150.00</b>	<b>144.20</b>	<b>304.90</b>
<b>4</b>	Other Income	-	-	-	-	-	-
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>31.02</b>	<b>47.05</b>	<b>48.76</b>	<b>150.00</b>	<b>144.20</b>	<b>304.90</b>
<b>6</b>	Finance costs	0.26	0.27	0.26	0.79	0.83	2.02
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>30.76</b>	<b>46.78</b>	<b>48.50</b>	<b>149.21</b>	<b>143.37</b>	<b>302.88</b>
<b>8</b>	Exceptional items	56.98	(-)0.08	6.68	56.82	17.31	20.31
<b>9</b>	<b>Profit (+) / Loss (-) from ordinary activities before tax (7+8)</b>	<b>87.74</b>	<b>46.70</b>	<b>55.18</b>	<b>206.03</b>	<b>160.68</b>	<b>323.19</b>
<b>10</b>	Tax expense - Current tax	-	-	-	-	-	(-)35.88
	- Deferred tax	-	(-)15.63	(-)0.12	(-)38.54	5.12	23.67
<b>11</b>	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>87.74</b>	<b>31.07</b>	<b>55.06</b>	<b>167.49</b>	<b>165.80</b>	<b>310.98</b>
<b>12</b>	Extraordinary Items	-	-	-	-	-	-
<b>13</b>	<b>Net Profit (+) / Loss(-) for the period (11-12)</b>	<b>87.74</b>	<b>31.07</b>	<b>55.06</b>	<b>167.49</b>	<b>165.80</b>	<b>310.98</b>
<b>14</b>	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	610.40	610.40	610.40	610.40	610.40	610.40
<b>15</b>	a. Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year						457.92*
	b. Miscellaneous Expenditure & Losses						(-)1130.64
<b>16</b>	Earnings per Share (Before extraordinary items) (of Rs.10/- each)						
	a. Basic	1.44	0.51	0.90	2.74	2.72	4.12
	b. Diluted	1.44	0.51	0.90	2.74	2.72	4.12
	Earnings per Share (After extraordinary items) (of Rs.10/- each)						
	a. Basic	1.44	0.51	0.90	2.74	2.72	4.12
	b. Diluted	1.44	0.51	0.90	2.74	2.72	4.12

<b>A Particulars of Shareholding</b>							
<b>1</b>	<b>Public shareholding</b>						
	No of Shares	4511016	4512246	4517746	4511016	4517746	4517746
	Percentage of Shareholding	73.90%	73.92%	74.01%	73.90%	74.01%	74.01%
<b>2</b>	<b>Promoter &amp; Promoter Group Shareholding</b>	-	-	-	-	-	-
	<b>a. Pledged / Encumbered</b>						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA	NA
	<b>b. Non Encumbered</b>						
	Number of Shares	1592972	1591742	1586242	1592972	1586242	1586242
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	26.10%	26.08%	25.99%	26.10%	25.99%	25.99%

<b>B Investor Complaints</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Resolved during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil
* Share premium	

<b>REPORTING OF SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED</b>							
							(Rs. in lakhs)
		Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>SEGMENT REVENUE</b>						
	Net Sales / Income						
	a. Weaving Machinery and Spares	91.99	99.74	99.70	287.53	305.72	486.88
	b. Other Engineering Services	83.54	99.08	69.35	279.40	215.42	342.63
	Total	175.53	198.82	169.05	566.93	521.14	829.51
	Less: Inter-divisions revenue	3.91	1.67	4.82	7.06	14.32	16.90
	Other Operating Income	93.15	103.73	102.52	301.78	306.94	504.11
	Net Sales / Income from operations	78.47	93.42	61.71	258.09	199.88	308.50
<b>2</b>	<b>SEGMENT RESULTS</b>						
	Profit (+) / Loss (-)						
	a. Weaving Machinery and Spares	89.71	47.17	60.45	191.05	165.19	305.72
	b. Other Engineering Services	(-)1.71	(-)0.20	(-)5.01	15.77	(-)3.68	19.49
	Total	88.00	46.97	55.44	206.82	161.51	325.21
	Less / Add: Interest	(-)0.26	(-)0.27	(-)0.26	(-)0.79	(-)0.83	(-)2.02
	Total Profit / Loss before Tax	87.74	46.70	55.18	206.03	160.68	323.19
<b>3</b>	<b>CAPITAL EMPLOYED</b>						
	(Segment Assets-Segment Liabilities)						
	a.Weaving Machinery and Spares	789.63	672.56	527.99	789.63	527.99	548.50
	b. Other Engineering Services	74.22	103.56	87.61	74.22	87.61	135.78
	Total	863.85	776.12	615.60	863.85	615.60	684.28

**Notes:**

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors and taken on record at their meeting held on 09.02.2015 and have been subjected to a limited review by the statutory Auditors of the company.
2. Exceptional items relate to profit on sale of assets and write off of share issue expenses.
3. The provision for taxation and deferred tax will be reviewed at the end of the year.
4. Previous period / year figures have been regrouped / rearranged wherever necessary.

Coimbatore  
09.02.2015

For LAKSHMI AUTOMATIC LOOM WORKS LTD  
(Sd.)S.PATHY  
CHAIRMAN